

15 November 1955

MEMORANDUM FOR THE RECORD

FROM : Chief, Budget Division

SUBJECT: Obligations and Expenditures under the
Building Appropriation.

1. Mr. Hamilton called and asked for estimates of obligations and expenditures during the Fiscal Years 1956 and 1957 under the Building Appropriation. After discussions with [redacted], the following estimates were furnished to Mr. Hamilton:

	1956		1957	
	<u>Obligations</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Expenditures</u>
FY 1956 Current Appropriation (\$5.5 million):				
Architect & Engineering....	\$3,000,000	\$ 750,000	\$ -	\$ 1,750,000
Roads & Site Improvement...	2,500,000	250,000	-	2,250,000
Appropriation during FY 1957 (\$49 million):				
Building	-	-	43,000,000	8,600,000 *
Roads & Site Improvement...	-	-	6,000,000	2,000,000
TOTAL	\$5,500,000	\$1,000,000	\$49,000,000	\$14,600,000

* It was estimated that the contract for the construction would be entered into on 1 January 1957 and the construction would be completed by 1 January 1959. It is requested that the Bureau of the Budget estimate these expenditures on the actual construction of the building based on prior experience and building construction expenditures. This was agreed to. In subsequent discussions with Mr. Hamilton, he indicated that they had estimated that \$8.6 million would be disbursed during FY 1957 if the contract was entered into by 1 January 1957.

2. The above information had been requested by Mr. Hamilton in connection with some overall expenditure figures being prepared in the Bureau.

C. H. MASON

BD/COMP/CMA/har

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